

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Laconia Housing & Redevelopment Authority			Locality (City/County & State)			
PHA Number: NH007			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	SUNRISE TOWERS (NH007000001)	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 07/31/2017

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2020		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	SUNRISE TOWERS (NH007000001)			\$200,000.00
ID0007	RAD(RAD (1503))	RAD		\$1.00
ID0008	RAD Investment(RAD Investment Activity (1504))	RAD Investment		\$1.00
ID0009	RAD Funds Pre Closing(RAD Funds Pre Closing (1480))	RAD Funds Pre Closing		\$1.00
ID0010	Operations(Operations (1406))	Operations		\$199,997.00
	Subtotal of Estimated Cost			\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		2	2021		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	SUNRISE TOWERS (NH007000001)				\$200,000.00
ID0002	Operations(Operations (1406))	Operations			\$200,000.00
	Subtotal of Estimated Cost				\$200,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>3</b>	<b>2022</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
	SUNRISE TOWERS (NH007000001)				\$200,000.00
ID0003	Operations(Operations (1406))	Operations			\$200,000.00
	Subtotal of Estimated Cost				\$200,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>4</b>	<b>2023</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
	SUNRISE TOWERS (NH007000001)				\$200,000.00
ID0004	Operations(Operations (1406))	Operations			\$200,000.00
	Subtotal of Estimated Cost				\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2024	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SUNRISE TOWERS (NH007000001)			\$200,000.00
ID0005	Operations(Operations (1406))	Operations		\$200,000.00
	Subtotal of Estimated Cost			\$200,000.00